

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution:

LSU of Alexandria

	Cafeterias 2013-14	Cafeterias 2014-15	Child Care 2013-14	Child Care 2014-15	Parking Streets & Safety 2013-2014	Parking Street & Safety 2014-2015	Campus Card Operations 2013-14	Campus Card Operations 2014-15	Bookstore 2013-14	Bookstore 2014-15
Revenues	\$200,000	\$225,000	\$190,000	\$150,000	\$158,700	\$108,060	\$13,500	\$35,000	\$175,000	\$99,900
Expenditures										
Salaries	\$47,258	\$50,112	\$129,965	\$97,560					\$60,000	
Other Compensation		\$28,000	\$1,500	\$16,200	\$700					
Related Benefits	\$21,000	\$26,000	\$33,500	\$44,000					\$3,000	\$1,500
Total Personal Services	68,258	104,112	164,965	157,760	700	0	0	0	63,000	\$1,500
Travel			\$35	\$100						
Operating Services	\$10,000	\$50,000	\$15,000	\$18,400	\$158,000	\$67,400	-\$61,500	\$8,000	\$23,000	\$24,000
Supplies	\$1,742	\$16,000	\$10,000	\$5,400		\$14,200	\$75,000	\$15,000	\$6,000	
Merchandise for Resale	\$120,000	\$160,000								
Professional Services										
Other Charges		\$36,000		\$800				\$300	\$8,000	\$12,000
Capital Outlay										
Debt Service									\$75,000	
Interagency Transfers										
Total Expenditures	200,000	366,112	190,000	182,460	158,700	81,600	13,500	23,300	175,000	37,500
Revenues in Excess of Expenditures	0	-141,112	0	-32,460	0	26,460	0	11,700	0	62,400

NOTE: Employees are reported on the BOR-9.

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	Student Center 2013-14	Student Center 2014-15	Campus Housing 2013-14	Campus Housing 2014-15	Vending 2013-2014	Vending 2014-2015	Paper Tiger 2013-14	Paper Tiger 2014-15	Sauce Piquante 2013-14	Sauce Piquante 2014-15
Revenues	556500	\$395,000	40600	\$146,400	\$8,500	\$28,000	4000	\$4,000	\$11,200	\$11,000
Expenditures										
Salaries	\$194,439		\$40,600	\$40,600	\$2,600		\$2,000		\$2,000	
Other Compensation				\$80,400				\$2,500		1000
Related Benefits	\$31,511			\$18,000	\$900					
Total Personal Services	225,950	0	40,600	139,000	3,500	0	2,000	2,500	2,000	1,000
Travel										
Operating Services	-\$4,200	\$40,000		\$6,200	\$5,000	\$8,500	\$1,000	\$1,000	\$9,200	1000
Supplies	\$86,000			\$1,200			\$1,000	\$500		20000
Merchandise for Resale										
Professional Services										
Other Charges	\$33,750									
Capital Outlay										
Debt Service	\$215,000	\$265,000								
Interagency Transfers										
Total Expenditures	556,500	305,000	40,600	146,400	8,500	8,500	4,000	4,000	11,200	22,000
Revenues in Excess of Expenditures	0	90,000	0	0	0	19,500	0	0	0	-11,000

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	Copy & Duplicating 2013-14	Copy & Duplicating 2014-15	Golf Course 2013-14	Golf Course 2014-15	Mail Services 2013-14	Mail Services 2014-15	Museum 2013-2014	Museum 2014-2015	Grand Total 2013-14	Grand Total 2014-15
Revenues	124,000	100,000	148,000	\$131,600	14,000	\$30,000	272,000	\$333,392	1,916,000	\$1,797,352
Expenditures										\$0
Salaries	\$18,534	\$10,628	\$41,773	\$39,033	\$6,000	\$10,627	\$203,700	\$236,892	748,869	\$485,452
Other Compensation	\$6,000	\$4,000	\$36,000	\$38,500		\$4,000			44,200	\$174,600
Related Benefits	\$5,466	\$6,500	\$12,627	\$18,200		\$6,500	\$68,300	\$95,000	176,304	\$215,700
Total Personal Services	30,000	21,128	90,400	95,733	6,000	21,127	272,000	331,892	969,373	\$875,752
Travel									35	\$100
Operating Services	\$67,000	\$60,000	\$39,600	\$28,000	\$6,000	\$35,000			268,100	\$347,500
Supplies	\$27,000	\$10,000	\$10,000	\$10,000	\$2,000	\$600		\$1,500	218,742	\$94,400
Merchandise for Resale			\$7,000	\$3,000					127,000	\$163,000
Professional Services			\$1,000						1,000	\$0
Other Charges				\$2,500					41,750	\$51,600
Capital Outlay									0	\$0
Debt Service									290,000	\$265,000
Interagency Transfers									0	\$0
Total Expenditures	124,000	91,128	148,000	139,233	14,000	56,727	272,000	333,392	1,916,000	\$1,797,352
Revenues in Excess of Expenditures	0	8,872	0	-7,633	0	-26,727	0	0	0	\$0

NOTE: Use continuation sheet if necessary to report the Other entities comprising auxiliary operations.