

Source:	ACTUAL 2013-2014						BUDGETED 2014-2015					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	\$3,057,546	100.00%	\$0	0.00%	\$3,057,546	12.82%	\$5,241,531	100.00%	\$0	0.00%	\$5,241,531	26.24%
General Fund - Restoration Amount	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Statutory Dedicated	\$2,754,907	100.00%	\$0	0.00%	\$2,754,907	11.55%	\$277,923	100.00%	\$0	0.00%	\$277,923	1.39%
Higher Education Initiative Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Support Education in Louisiana First (SELF)	\$264,005	100.00%	\$0	0.00%	\$264,005	1.11%	\$277,923	100.00%	\$0	0.00%	\$277,923	1.39%
Tobacco Tax Health Care Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Calcasieu Parish Higher Education Improvement Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Pari-Mutiel Live Racing Facility Gaming Control Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Southern University Agricultural Program Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Equine Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Fireman Training Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Two Percent Fire Insurance Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Health Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
La. Educational Quality Support Fund (LEQSF)	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Proprietary School Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Workforce Rapid Response	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Rockefeller Scholarship Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Orleans Excellence Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TOPS Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medical & Allied Health Scholarship & Loan Fund	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Overcollections Fund	\$2,490,902	100.00%	\$0	0.00%	\$2,490,902	10.44%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due From Management Board or Regents:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Funds Due to Institutions:												
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total State Funds	\$5,812,453	100.00%	\$0	0.00%	\$5,812,453	24.37%	\$5,519,454	100.00%	\$0	0.00%	\$5,519,454	27.63%
Interagency Transfers:												
Medicaid	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Uncompensated Care	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Hospital Contracts	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Lab School	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Total	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Other Interagency Transfers	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Non-Recurring Self Generated Carry Forward	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Student Fees:												
General Registration Fees:	\$7,600,753	100.00%	\$0	0.00%	\$7,600,753	31.86%	\$9,324,851	100.00%	\$0	0.00%	\$9,324,851	46.69%
Non-Resident Fees:	\$75,230	100.00%	\$0	0.00%	\$75,230	0.32%	\$77,000	100.00%	\$0	0.00%	\$77,000	0.39%
Academic Excellence Fee:	\$438,680	100.00%	\$0	0.00%	\$438,680	1.84%	\$471,000	100.00%	\$0	0.00%	\$471,000	2.36%
Operational Fee:	\$197,402	100.00%	\$0	0.00%	\$197,402	0.83%	\$212,000	100.00%	\$0	0.00%	\$212,000	1.06%
Student Athletic Fees	\$0	0.00%	\$439,385	100.00%	\$439,385	100.00%	\$0	0.00%	\$630,000	100.00%	\$630,000	100.00%
Other Total	\$586,747	48.37%	\$626,307	51.63%	\$1,213,054	5.09%	\$566,000	54.73%	\$468,100	45.27%	\$1,034,100	5.18%
Total Student Fees:	\$8,898,812	89.31%	\$1,065,692	10.69%	\$9,964,504	41.77%	\$10,650,851	90.65%	\$1,098,100	9.35%	\$11,748,951	58.82%
Hospital - Commercial/Self-Pay	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Physician Practice Plans	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Sales and Services of Educational Activities	\$0	0.00%	\$174,289	100.00%	\$174,289	0.73%	\$0	0.00%	\$0	0.00%	\$0	0.00%
State Grants and Contracts	\$0	0.00%	\$770,156	100.00%	\$770,156	3.23%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Organized Activities Related to Instruction	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Athletics Other than Student Fees	\$0	0.00%	\$44,519	100.00%	\$44,519	0.19%	\$0	0.00%	\$26,383	100.00%	\$26,383	0.13%
Auxiliaries (Excluding Athletics)	\$0	0.00%	\$1,929,974	100.00%	\$1,929,974	8.09%	\$0	0.00%	\$1,797,352	100.00%	\$1,797,352	9.00%
Endowment Income	\$0	0.00%	\$71,399	100.00%	\$71,399	0.30%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Gifts, Grants, and Contracts	\$0	0.00%	\$752,917	100.00%	\$752,917	3.16%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other Self-Generated Funds	\$60,080	18.40%	\$266,441	81.60%	\$326,521	1.37%	\$611,999	69.45%	\$269,153	30.55%	\$881,152	4.41%
Total Self-Generated Funds	\$8,958,892	63.84%	\$5,075,367	36.16%	\$14,034,279	58.83%	\$11,262,850	77.92%	\$3,190,988	22.08%	\$14,453,838	72.37%
Federal Funds:												
Federal Program Admin.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Medicare	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Grants:												
Pell	\$0	0.00%	\$3,895,080	100.00%	\$3,895,080	16.33%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Other	\$0	0.00%	\$113,261	100.00%	\$113,261	0.47%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Federal Funds	\$0	0.00%	\$4,008,341	100.00%	\$4,008,341	16.80%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Interim Emergency Board	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total Revenues	\$14,771,345	61.92%	\$9,083,728	38.08%	\$23,855,073	100.00%	\$16,782,304	84.02%	\$3,190,988	15.98%	\$19,973,292	100.00%